

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$567,826	\$612,325	\$585,517
Federal Projects	\$81,503	\$130,382	\$69,825
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$25,695	\$35,109	\$49,627
Schoolwide Project Total	\$676,024	\$778,816	\$705,969

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,647	\$0	\$583,874	\$81,503	\$676,024
Percentage of Total Revenues	1.57%	0.00%	86.37%	12.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$496
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$496
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$496

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$2,762
Building & Improvements	\$729,560
Equipment	\$177,659
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	93.700
2002 - 2003 Total	93.700
2003 - 2004 Elementary	0.000
2003 - 2004 High School	89.960
2003 - 2004 Total	89.960
2004 - 2005 Elementary	0.000
2004 - 2005 High School	93.140
2004 - 2005 Total	93.140

Fall 2004 Enrollment	88	Number of Schools	1
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Teacher Salaries	\$215,489
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See data definitions on pages II-1